

Saltash Town Council Recommended Virements

1. Burial Authority:

No Virements

2. Burial Board:

No Virements

3. Services:

- £2,157 from code 7100 LO Rates – Longstone TO EMF Utilities & Rates
- £2,132 from 6811 SA TV License & PRS - Isambard House TO 6872 SA Entertainment Licenses (**new code**)

4. P & F:

- £450 from 6215 PF Annual Report (delete code) to 6280 PF EMF Town Vision
- £1500 from 6228 PF Events & Consultations (delete code) to 6284 PF EMF Consultations (new code)
- £4,630 from 6225 PF Neighbourhood Plan (delete code) to 6275 PF EMF Neighbourhood Plan
- £500 from 6502 PF Civic Christmas Event (delete code) to 6283 PF EMF Events (new code)
- £119 from 6513 PF Twinning (delete code) to 6285 PF EMF Twinning (new code)
- £14,600 from 6229 PF CCTV Annual Maintenance to 6270 PF EMF Crime Reduction

Personnel:

- £175 from 6660 ST Staff Recognition to 6692 ST EMF Staff Recruitment (new code)
- £3,000 from 6657 ST SNB Staff Recruitment Advertising to 6692 ST EMF Staff Recruitment (new code)

END OF REPORT